

USE OF APPLICATIONS RESOURCES

FY 81

ORGANIZATION	CURRENT PROJECTION	OCT-JUN ACTUAL WORKYEARS	STAT
DCI			
NFAC			
DDA			
DDS&T			
DDO			
IC STAFF			
INTELL COMM			

NOTE: These figures include all Applications Staff and contractors, and exclude time charged to managerial and clerical support. The six-man group in Office of Logistics is also included.

All figures projected and actual are shown as work years.

All starred items on the following pages were started after original estimates were made.

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USE OF APPLICATIONS RESOURCES
FY 81 MANPOWER SUPPORT WITHIN DDA

OFFICE	CURRENT PROJECTION	OCT-JUN ACTUAL WORKYEARS	STAT
O/DDA			
OMS			
OC			
OF			
OL			
OS			
OTE			
ODP			
OIS			
TOTALS			

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USE OF APPLICATIONS RESOURCES

LIST OF ALL NON-DDA APPLICATIONS

PROJECT	OFFICE	CURRENT PROJECTION	ACTUAL MANYEARS	OCT-JUN TYPE SUPPORT	STAT
AD-STUDY	O/DCI			DEV	
DECITASK	O/DCI			DEV	
MISC	O/DCI			DEV/MAINT	
REGISTRY	O/DCI			DEV	
WORDP	O/DCI			DEV	
AD -STUDY	OGC			DEV	
DMS	OGC			DEV	
MISC	OGC			DEV/MAINT	
AD-STUDY	OIG			DEV	
MISC	OIG			DEV/MAINT	
AD-STUDY	O/COMPT			DEV	
BHS	O/COMPT			DEV	
FRS	O/COMPT			MAINT	
MISC	O/COMPT			DEV/MAINT	
ZBB	O/COMPT			DEV	
AD-STUDY	OLC			DEV	
MISC	OLC			DEV/MAINT	
AD-STUDY	OPA			DEV	
DCIOPA	OPA			DEV	
MISC	OPA			DEV/MAINT	
AD-STUDY	OPPPM			DEV	
APP	OPPPM			DEV	
CAPER/OP	OPPPM			MAINT	
CAPS	OPPPM			DEV	
CEMLOC	OPPPM			MAINT	
CENQUAL	OPPPM			MAINT	
CFC	OPPPM			MAINT	
CREDIT	OPPPM			MAINT	
FTE	OPPPM			DEV	
INSUFE	OPPPM			DEV	
MCSDBMGR	OPPPM			MAINT	
MILRED	OPPPM			MAINT	
MISC	OPPPM			DEV/MAINT	
PERCIARDS	OPPPM			MAINT	
PERFIT	OPPPM			MAINT	
PERINSUR	OPPPM			DEV	
PERSEAS	OPPPM			DEV	
PERSIGN	OPPPM			DEV	
PERSTEP	OPPPM			MAINT	
PHOEBUS	OPPPM			MAINT	
SAWP	OPPPM			DEV	
STAFFING	OPPPM			MAINT	
AD-STUDY	OSR			DEV	

		STAT
DIOBS	OSR	DEV
GRAPHICS	OSR	DEV/MAINT
MISC	OSR	DEV/MAINT
OASIS	OSR	MAINT
OSR INDEX	OSR	DEV
AD-STUDY	OIA	DEV
GRAPHICS	OIA	DEV
IASTRACK	OIA	MAINT
MISC	OIA	DEV/MAINT
WORDP	OIA	DEV
AD-STUDY	PPG	DEV
MISC	PPG	DEV/MAINT
PARDS	PPG	DEV
AD-STUDY	NFAC	DEV
AMPS	NFAC	MAINT
FITE	NFAC	MAINT
MISC	NFAC	DEV/MAINT
NEDS	NFAC	DEV
WORDP	NFAC	DEV
AD-STUDY	OGSR	DEV
AGCHI	OGSR	DEV
CARTDEV	OGSR	DEV
CARTPROD	OGSR	MAINT
GEODEV	OGSR	DEV
GRANARY	OGSR	MAINT
MISC	OGSR	DEV/MAINT
AD-STUDY	OCR	DEV
AUTODIR	OCR	DEV
MISC	OCR	DEV/MAINT
SAFEDEV	OCR	DEV
AD-STUDY	OPLA	DEV
FITE	OPLA	MAINT
MISC	OPLA	DEV/MAINT
AD-STUDY	OER	DEV
OERI	OER	MAINT
MISC	OER	DEV/MAINT
TRADER	OER	MAINT
AD-STUDY	RES	DEV
MISC	RES	DEV/MAINT
PAS	RES	DEV
AD-STUDY	OSWR	DEV
AIR DEFENSE	OSWR	DEV
BLV	OSWR	DEV
FIRST	OSWR	MAINT
FISDI	OSWR	DEV
GRAPHICS	OSWR	DEV/MAINT
MISC	OSWR	DEV/MAINT
MIX	OSWR	MAINT
NAVY	OSWR	MAINT
REGISTRY	OSWR	DEV
SIMULATE	OSWR	MAINT
TADS	OSWR	DEV/MAINT
TRAJ	OSWR	DEV/MAINT
WORDP	OSWR	DEV

STAT			STAT
ACTS			DEV
AD-S STUDY			DEV
MISC			DEV/MAINT
AD-S STUDY	NPIC		DEV
MISC	NPIC		DEV/MAINT
WORDP	NPIC		DEV
AD-STUDY	O/DDS&T		DEV
DIRS	O/DDS&T		DEV/MAINT
MISC	O/DDS&T		DEV/MAINT
SPA	O/DDS&T		MAINT
STEPS	O/DDS&T		MAINT
AD-STUDY	OSO		DEV
LADS	OSO		DEV
MISC	OSO		DEV/MAINT
OSOCOM	OSO		MAINT
OSOPROD	OSO		DEV
OSOREF	OSO		DEV
REGISTRY	OSO		DEV
WORDP	OSO		DEV
AD-STUDY	ORD		DEV
CHEMTECH	ORD		DEV
HICHEM	ORD		DEV
MISC	ORD		DEV/MAINT
AD-STUDY	ODE		DEV
DCAA	ODE		MAINT
MISC	ODE		DEV/MAINT
MPS	ODE		DEV
REGISTRY	ODE		DEV
THRUSH	ODE		MAINT
AD-STUDY	OTS		DEV
BATEST	OTS		DEV
COMPACK	OTS		DEV
MISC	OTS		DEV/MAINT
THRUSH	OTS		DEV
TISIPS	OTS		DEV
TSIMS	OTS		MAINT
AD-STUDY	DDO		DEV
CENCO	DDO		DEV
LANTERN	DDO		DEV
MISC	DDO		DEV/MAINT
SESAME	DDO		MAINT
TSCADS	DDO		MAINT
AD-STUDY	IC STAFF		DEV
CAMS	IC STAFF		DEV/MAINT
MISC	IC STAFF		DEV/MAINT
NHRL	IC STAFF		DEV/MAINT
REGISTRY	IC STAFF		DEV
AD-STUDY	INTEL COMM		DEV
COMEX	INTEL COMM		DEV
MISC	INTEL COMM		DEV/MAINT
PEGASUS	INTEL COMM		DEV
TOTALS			

USE OF APPLICATIONS RESOURCES

LIST OF ALL DDA APPLICATIONS

PROJECT	OFFICE	CURRENT PROJECTION	ACTUAL MANYEARS	OCT-JUN SUPPORT	STAT
AD-STUDY	O/DDA			DEV	
MISC	O/DDA			DEV/MAINT	
MNPDICT	O/DDA			MAINT	
REGISTRY	O/DDA			DEV	
AD-STUDY	OMS			DEV	
CAMPS	OMS			DEV	
MEDANE	OMS			MAINT	
MISC	OMS			DEV/MAINT	
AD-STUDY	OC			DEV	
CDS	OC			DEV	
COMCON	OC			MAINT	
MAINS	OC			DEV	
MISC	OC			DEV/MAINT	
RADIO	OC			MAINT	
STRES	OC			MAINT	
ACIS	OF			DEV	
AD-STUDY	OF			DEV	
ACTUARY	OF			DEV	
CLASS A	OF			DEV	
CONIF	OF			MAINT	
FRS	OF			MAINT	
GAS	OF			MAINT	
MISC	OF			DEV/MAINT	
MODEL	OF			DEV	
NOCPAY	OF			MAINT	
PAY/CIARDS	OF			DEV	
PAYROLL/UVPAY	OF			MAINT	
SALARY	OF			MAINT	
UVUPDAT4	OF			MAINT	
VIP	OF			MAINT	
AD-STUDY	OL			DEV	
CONIF	OL			MAINT	
ETECSUPPOR	OL			MAINT	
FAR	OL			DEV	
FEDPARK	OL			MAINT	
GRAPHIC	OL			DEV	
LIMS	OL			DEV	
MISC	OL			DEV/MAINT	
P&PD SUPPORT	OL			DEV	
PROCUREMENT	OL			DEV	
REGISTRY	OL			DEV	
AAMS	OS			DEV	
AD-STUDY	OS			DEV	

CAPER-77	OS		MAINT
CENBAD	OS		MAINT
FOURCEE	OS		DEV
MISC	OS		DEV/MAINT
PARC	OS		DEV
SAFETY	OS		DEV
SANCA	OS		MAINT
SARS	OS		MAINT
SEADORS	OS		DEV
SPECLE	OS		MAINT
TECHDIV	OS		MAINT
TSCADS	OS		MAINT
WORDP	OS		DEV
AD-STUDY	OTE		DEV
ATS	OTE		MAINT
MISC	OTE		DEV/MAINT
OTRTEST	OTE		DEV
STAT	OTE		DEV
TRAINING	OTE		MAINT
AD-STUDY	OIS		DEV
MISC	OIS		DEV/MAINT
AD-STUDY	ODP		DEV
ADTRACK	ODP		MAINT
AIM	ODP		DEV
AMPS	ODP		MAINT
COMVAD	ODP		DEV
DLS	ODP		DEV
FETTLE	ODP		DEV
GRAPHICS	ODP		DEV
MISC	ODP		DEV/MAINT
MODEL	ODP		DEV
MPS	ODP		DEV
PRISM/PAR	ODP		MAINT
SWAT	ODP		DEV
WORDP	ODP		DEV
TOTALS			STAT

APPLICATIONS
QUARTERLY REPORT
1 April - 30 June 1981

Applied Resources: % of work in Applications applied to maintenance and Development activity:

	PRIOR QUARTER	THIS QUARTER
MAINTENANCE	69	60
DEVELOPMENT	31	40

Level of Work:

	WORK IN PROGRESS ¹	UNSTARTED BACKLOG ²	TOTAL WORKLOAD ³	STAT
FIRST QUARTER				
SECOND QUARTER				
THIRD QUARTER				

1. This is the estimated number of work years needed to complete work that has been started.
2. This is the estimated number of work years needed to complete work that has not been started.
3. This is the estimated number of work years needed to complete all work.

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